

# CITY OF BALLARAT Draft Fees and Charges 2019/20





Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Business Services	Safety, Risk and Compliance Service	FOI Request	\$ 28.40	\$ 28.40	0.00%
Business Services	Safety, Risk and Compliance Service	FOI Request Search Charges per hour	\$ 21.30	\$ 21.30	0.00%
Business Services	Safety, Risk and Compliance Service	FOI Supervision Charges per hour	\$ 21.30	\$ 21.30	0.00%
Business Services	Safety, Risk and Compliance Service	FOI Photocopying Charges per copy	\$ 0.20	\$ 0.20	0.00%
Community & Development	Active Ageing	CHSP Low Level - Domestic Assistance	\$ 6.32	\$ 6.45	2.06%
Community & Development	Active Ageing	CHSP Low Level - Personal Care	\$ 4.69	\$ 4.80	2.35%
Community & Development	Active Ageing	CHSP Low Level - Respite Care	\$ 3.47	\$ 3.55	2.31%
Community & Development	Active Ageing	CHSP Low Level - Home Maintenance	\$ 12.49	\$ 12.70	1.68%
Community & Development	Active Ageing	CHSP Low Level - OT Assessment	\$ 10.20	\$ 10.40	1.96%
Community & Development	Active Ageing	CHSP Low Level - Planned Activity Group	\$ -	\$-	0.00%
Community & Development	Active Ageing	CHSP Low Level - Client Travel (per km)	\$ 1.00	\$ 1.00	0.00%
Community & Development	Active Ageing	CHSP Low Level - Main Meal	\$ 6.88	\$ 7.10	3.20%
Community & Development	Active Ageing	CHSP Low Level - Dessert	\$ 2.91	\$ 2.95	1.37%
Community & Development	Active Ageing	CHSP Low Level - Sandwiches	\$ 3.77	\$ 4.00	6.10%
Community & Development	Active Ageing	CHSP Low Level - Fruit	\$ 1.30	\$ 1.30	0.00%
Community & Development	Active Ageing	CHSP Low Level - Soup	\$ 1.63	\$ 2.00	22.70%
Community & Development	Active Ageing	CHSP Medium Level - Domestic Assistance	\$ 15.59	\$ 15.85	1.67%
Community & Development	Active Ageing	CHSP Medium Level - Home Maintenance	\$ 18.75	\$ 19.10	1.87%
Community & Development	Active Ageing	CHSP Medium Level - Personal Care	\$ 9.48	\$ 9.65	1.79%
Community & Development	Active Ageing	CHSP Medium Level - Respite Care	\$ 4.69	\$ 4.75	1.28%
Community & Development	Active Ageing	CHSP Medium Level - OT Assessment	\$ 15.09	\$ 15.35	1.72%
Community & Development	Active Ageing	CHSP Medium Level - Client Travel (per km)	\$ 1.00	\$ 1.00	0.00%
Community & Development	Active Ageing	CHSP Medium Level - Main Meal	\$ 6.88	\$ 7.10	3.20%
Community & Development	Active Ageing	CHSP Medium Level - Dessert	\$ 2.91	\$ 2.95	1.37%
Community & Development	Active Ageing	CHSP Medium Level - Sandwiches	\$ 3.77	\$ 4.00	6.10%
Community & Development	Active Ageing	CHSP Medium Level - Fruit	\$ 1.30	\$ 1.30	0.00%
Community & Development	Active Ageing	CHSP Medium Level - Soup	\$ 1.63	\$ 2.00	22.70%
Community & Development	Ballarat Aquatic & Lifestyle Centre	MEMBERSHIPS			
Community & Development	Ballarat Aquatic & Lifestyle Centre	DIRECT DEBIT			

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD ADULT	\$ 27.25	\$ 28.00	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD CONCESSION	\$ 23.15	\$ 23.80	2.81%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD ACTIVE AGING (60+)	\$ 19.10	\$ 19.60	2.62%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD CHILD	\$ 16.00	\$ 16.40	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD FAMILY	\$ 54.50	\$ 55.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD FAMILY CONCESSION	\$ 46.35	\$ 47.60	2.70%
Community & Development	Ballarat Aquatic & Lifestyle Centre	LUMP SUM			
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH ADULT	\$ 260.60	\$ 267.20	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH CONCESSION	\$ 221.50	\$ 227.10	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH ACTIVE AGING (60+)	\$ 182.40	\$ 187.00	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH CHILD	\$ 104.00	\$ 106.60	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH FAMILY	\$ 354.30	\$ 363.20	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH ADULT	\$ 708.50	\$ 726.30	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH CONCESSION	\$ 602.20	\$ 617.30	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH ACTIVE AGING (60+)	\$ 496.60	\$ 509.10	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MONTH CHILD	\$ 416.00	\$ 426.40	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH FAMILY	\$ 1,417.00	\$ 1,452.50	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CORPORATE			
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH CORPORATE	\$ 566.80	\$ 581.00	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DIRECT DEBIT CORPORATE	\$ 21.80	\$ 22.40	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD CoB EMPLOYEE	\$ 16.35	\$ 16.80	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC DD CoB FAMILY	\$ 43.60	\$ 44.70	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	INSURANCE MEMBERSHIPS ONLY			
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 3 MTH INSURANCE	\$ 300.00	\$ 307.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 6 MTH INSURANCE	\$ 600.00	\$ 615.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC 12 MTH INSURANCE	\$ 1,200.00	\$ 1,230.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY MEMBERSHIPS			
Community & Development	Ballarat Aquatic & Lifestyle Centre	DIRECT DEBIT			
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY DD ADULT	\$ 32.00	\$ 32.80	2.50%

Department	Business Unit	Fee Name	2018/19	1	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY DD CONCESSION	\$ 27.20	\$	27.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY DD ACTIVE AGING (60+)	\$ 22.40	\$	23.00	2.68%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY DD FAMILY	\$ 64.00	\$	65.60	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	LUMP SUM				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 3 MTH ADULT	\$ 208.00	\$	213.20	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 3 MTH CONCESSION	\$ 176.80	\$	181.30	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 3 MTH ACTIVE AGING (60+)	\$ 145.60	\$	149.30	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 3 MTH FAMILY	\$ 416.00	\$	426.40	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 12 MTH ADULT	\$ 832.00	\$	852.80	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 12 MTH CONCESSION	\$ 707.20	\$	724.90	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 12 MTH ACTIVE AGING	\$ 582.40	\$	597.00	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM ONLY 12 MTH FAMILY	\$ 1,664.00	\$	1,705.60	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CORPORATE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM DD CoB EMPLOYEE	\$ 19.20	\$	19.70	2.60%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM DD CoB FAMILY	\$ 51.20	\$	52.50	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PROGRAM BASED FEES				
Community & Development	Ballarat Aquatic & Lifestyle Centre	DIRECT DEBIT HEAVY WEIGHTS PROGRAM	\$ 70.00	\$	71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	TERM HEAVY WEIGHTS PROGRAM	\$ 400.00	\$	410.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	FIT CAMP MEMBERS	\$ 90.00	\$	92.30	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	FIT CAMP NON MEMBERS	\$ 380.00	\$	389.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD MEMBERSHIPS				
Community & Development	Ballarat Aquatic & Lifestyle Centre	DIRECT DEBIT				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD ADULT	\$ 39.10	\$	40.10	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD CONCESSION	\$ 33.25	\$	34.10	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD ACTIVE AGING (60+)	\$ 27.35	\$	28.10	2.74%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD OFF PEAK	\$ 29.30	\$	30.10	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD FAMILY	\$ 78.20	\$	80.20	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	LUMP SUM				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 1 MTH ADULT	\$ 148.00	\$	151.70	2.50%

Department	Business Unit	Fee Name	2018/19	2019	/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 3 MTH ADULT	\$ 388.00	\$ 39	97.70	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 3 MTH CONCESSION	\$ 324.50	\$ 33	32.70	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 3 MTH ACTIVE AGING (60+)	\$ 271.60	\$ 27	78.40	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 3 MTH FAMILY	\$ 508.30	\$ 52	21.10	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD OFF PEAK 3 MTH	\$ 190.60	\$ 19	95.40	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH ADULT	\$ 1,015.00	\$ 1,04	40.40	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH CONCESSION	\$ 864.00	\$ 88	85.60	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH ACTIVE AGING (60+)	\$ 711.10	\$ 72	28.90	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH FAMILY	\$ 2,030.00	\$ 2,08	80.80	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD OFF PEAK 12 MTH	\$ 762.45	\$ 78	81.60	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CORPORATE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD CORPORATE	\$ 31.30	\$ :	32.10	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH CORPORATE	\$ 813.30	\$ 83	33.70	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD CoB EMPLOYEE	\$ 23.45	\$ 2	24.10	2.77%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD DD CoB FAMILY	\$ 62.50	\$ (	64.10	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	INSURANCE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 3 MTH INSURANCE	\$ 450.00	\$ 40	61.30	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 6 MTH INSURANCE	\$ 900.00	\$ 92	22.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GOLD 12 MTH INSURANCE	\$ 1,800.00	\$ 1,84	45.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTICS				
Community & Development	Ballarat Aquatic & Lifestyle Centre	BABY GYM CASUAL	\$ 7.60	\$	7.80	2.63%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTICS ADULT CASUAL	\$ 21.80	\$ 2	22.40	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTICS ADULT CASUAL CONCESSION	\$ 18.50	\$	19.00	2.70%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT GYMNASTICS REGISTRATION	\$ 50.00	\$ !	51.30	2.60%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTICS BAC REGISTRATION	\$ 50.00	\$ !	51.30	2.60%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SCHOOL GROUP BALANCE GYM	\$ 6.70	\$	6.90	2.99%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM SCHOOL				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Swim Lesson Enrollment (Per Lesson)	\$ 16.40	\$	16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD	\$ 27.40	\$ 2	28.10	2.55%

Department	Business Unit	Fee Name	2018/19	20	19/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	Aquatic Fitness For All (Per Lesson)	\$ 17.50	\$	18.00	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Aquatic Fitness For All DD	\$ 33.00	\$	33.90	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Private Swim Lesson DD	\$ 60.20	\$	61.80	2.66%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Private Swim Lesson (Per Lesson)	\$ 30.10	\$	30.90	2.66%
Community & Development	Ballarat Aquatic & Lifestyle Centre	TUITION SWIMMING 2 CHILDREN	\$ 48.10	\$	49.40	2.70%
Community & Development	Ballarat Aquatic & Lifestyle Centre	TUITION SWIMMING 3 CHILDREN	\$ 72.10	\$	74.00	2.64%
Community & Development	Ballarat Aquatic & Lifestyle Centre	TUITION SWIMMING 4 CHILDREN	\$ 96.10	\$	98.60	2.60%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT SWIM LESSON CASUAL (Group)	\$ 17.50	\$	18.00	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT SWIM LESSON DD (Group)	\$ 33.00	\$	33.90	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Intensive Holiday Program (per day)	\$ 12.50	\$	12.90	3.20%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CASUAL				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Direct Debit Joining Fee	\$ 70.00	\$	71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	FAMILY JOINING FEE	\$ 100.00	\$	102.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATIC				
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM ADULT CASUAL	\$ 6.50	\$	6.70	3.08%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CONCESSION CASUAL	\$ 5.60	\$	5.80	3.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CHILD CASUAL	\$ 4.00	\$	4.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM FAMILY CASUAL	\$ 17.00	\$	17.50	2.94%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM/STEAM/SPA ADULT CASUAL	\$ 11.00	\$	11.30	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM/STEAM/SPA CONCESSION CASUAL	\$ 9.50	\$	9.80	3.16%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM/STEAM/SPA TOP UP	\$ 4.50	\$	4.70	4.44%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB				
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB ADULT CASUAL	\$ 17.50	\$	18.00	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB CONCESSION CASUAL	\$ 14.90	\$	15.30	2.68%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB ASSESSMENT NON-MEMBER	\$ 80.00	\$	82.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB Active Links/Active Aging	\$ 7.00	\$	7.20	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING MEMBER 1/2 HR	\$ 38.00	\$	39.00	2.63%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING NON-MEMBER 1/2 HR	\$ 47.00	\$	48.20	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING MEMBER 1 HR	\$ 63.00	\$	64.60	2.54%

Department	Business Unit	Fee Name	2018/19	20	019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING NON-MEMBER 1 HR	\$ 78.00	\$	80.00	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS				
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS ADULT CASUAL	\$ 14.00	\$	14.40	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS CONCESSION CASUAL	\$ 11.90	\$	12.20	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS GROUPS	\$ 10.50	\$	10.80	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS SENIORS/Active Links/Active Aging	\$ 7.00	\$	7.20	2.86%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE SINGLE 90 MIN MEMBER	\$ 7.50	\$	7.70	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE SINGLE 2 HOUR MEMBER	\$ 10.00	\$	10.30	3.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE SINGLE 3 HRS MEMBER	\$ 15.00	\$	15.40	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE LATE FEE	\$ 5.00	\$	5.20	4.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE LATE CANCELLATION FEE	\$ 7.50	\$	7.70	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE NO SHOW	\$ 7.50	\$	7.70	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	MISCELLANEOUS				
Community & Development	Ballarat Aquatic & Lifestyle Centre	WRIST BANDS AND FOBS	\$ 12.00	\$	4.00	-66.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	REPLACEMENT CHILDRENS PROGRAM/VISIT CARD	\$ 2.50	\$	2.00	-20.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	REPLACEMENT MEMBER CARDS	\$ 12.00	\$	2.00	-83.33%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SHOWER	\$ 2.50	\$	2.60	4.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTIES				
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY DEPOSIT	\$ 50.00	\$	50.00	0.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY BASIC	\$ 18.70	\$	19.20	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY CATERING OPTION (A)	\$ 8.00	\$	8.20	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY CATERING OPTION (B)	\$ 12.00	\$	12.30	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY CATERING OPTION (C)	\$ 15.00	\$	15.40	2.67%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY LOLLY BAGS	\$ 2.50	\$	2.60	4.00%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY FRUIT PLATTER	\$ 35.00	\$	35.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY CAKE	\$ 20.00	\$	20.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BIRTHDAY PARTY SANDWICH PLATTER	\$ 40.00	\$	41.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	MULTI VISITS				

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	AQUATICS			
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM ADULT 10 VISIT	\$ 58.50	\$ 60.00	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CONCESSION 10 VISIT	\$ 50.40	\$ 51.70	2.58%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CHILD 10 VISIT	\$ 36.00	\$ 36.90	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM FAMILY 10 VISIT	\$ 153.00	\$ 156.90	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM ADULT 20 VISIT	\$ 110.50	\$ 113.30	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CONCESSION 20 VISIT	\$ 95.20	\$ 97.60	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CHILD 20 VISIT	\$ 68.00	\$ 69.70	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM FAMILY 20 VISIT	\$ 289.00	\$ 296.30	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM ADULT 50 VISIT	\$ 260.00	\$ 266.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM CONCESSION 50 VISIT	\$ 224.00	\$ 229.60	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM STEAM SPA 10 VISIT	\$ 99.00	\$ 101.50	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM STEAM SPA 10 VISIT CONCESSION	\$ 85.50	\$ 87.70	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM STEAM SPA 20 VISIT	\$ 187.00	\$ 191.70	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	SWIM STEAM SPA 20 VISIT CONCESSION	\$ 161.50	\$ 165.60	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ACTIVE LINKS HYDRO 5 VISIT	\$ 35.00	\$ 35.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ACTIVE LINKS HYDRO 10 VISIT	\$ 70.00	\$ 71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS			
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS ADULT 10 VISIT	\$ 126.00	\$ 129.20	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS CONCESSION 10 VISIT	\$ 107.10	\$ 109.80	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS SENIORS 10 VISIT	\$ 70.00	\$ 71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS ADULT 20 VISIT	\$ 238.00	\$ 244.00	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS CONCESSION 20 VISIT	\$ 202.30	\$ 207.40	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GROUP FITNESS SENIORS 20 VISIT	\$ 140.00	\$ 143.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ACTIVE LINKS 5 VISIT	\$ 35.00	\$ 35.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ACTIVE LINKS 10 VISIT	\$ 70.00	\$ 71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB			
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB ADULT 10 VISIT	\$ 157.50	\$ 161.50	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB CONCESSION 10 VISIT	\$ 134.10	\$ 137.50	2.54%

Department	Business Unit	Fee Name	2018/19	2	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB SENIORS 10 VISIT	\$ 70.00	\$	71.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB ADULT 20 VISIT	\$ 297.50	\$	305.00	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB CONCESSION 20 VISIT	\$ 253.30	\$	259.70	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	HEALTH CLUB SENIORS 20 VISIT	\$ 140.00	\$	143.50	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING				
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING GROUP MEMBERS 5 WKS	\$ 78.80	\$	80.80	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 5 VISIT NON MEMBER 30 min	\$ 235.00	\$	240.90	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 5 VISIT MEMBER 30 min	\$ 190.00	\$	194.80	2.53%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 5 VISIT NON MEMBER 60 min	\$ 360.00	\$	369.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 5 VISIT MEMBER 60 min	\$ 315.00	\$	322.90	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 10 VISIT NON MEMBER 30 min	\$ 423.00	\$	433.60	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 10 VISIT MEMBER 30 min	\$ 342.00	\$	350.60	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 10 VISIT NON MEMBER 60 min	\$ 702.00	\$	719.60	2.51%
Community & Development	Ballarat Aquatic & Lifestyle Centre	PERSONAL TRAINING 10 VISIT MEMBER 60 min	\$ 567.00	\$	581.20	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE 10 VISIT 90 MIN MEMBER	\$ 67.50	\$	69.20	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE 10 VISIT 2 HR MEMBER	\$ 90.00	\$	92.30	2.56%
Community & Development	Ballarat Aquatic & Lifestyle Centre	CRECHE 10 VISIT 3 HR MEMBER	\$ 135.00	\$	138.40	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTICS				
Community & Development	Ballarat Aquatic & Lifestyle Centre	BABY GYM 5 VISIT PASS	\$ 38.00	\$	39.00	2.63%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT GYMNASTICS CONCESSION 5 VISIT PASS	\$ 92.50	\$	94.90	2.59%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT GYMNASTICS 5 VISIT PASS	\$ 109.00	\$	111.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	BABY GYM 10 VISIT PASS	\$ 68.40	\$	70.20	2.63%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT GYMNASTICS 10 VISIT PASS	\$ 196.20	\$	201.20	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	ADULT GYMNASTICS CONCESSION 10 VISIT PASS	\$ 166.50	\$	170.70	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	FACILITY HIRE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	ROOM HIRE				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Studio 1	\$ 50.00	\$	51.30	2.60%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Studio 3	\$ 50.00	\$	51.30	2.60%

Department	Business Unit	Fee Name	2018	/19	20	19/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	Board Room	\$ 3	35.00	\$	35.90	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYM CONSULTATION ROOM HIRE	\$ 2	25.00	\$	25.70	2.80%
Community & Development	Ballarat Aquatic & Lifestyle Centre	LANE HIRE					
Community & Development	Ballarat Aquatic & Lifestyle Centre	50m Pool Lane Hire (Per Lane) (upto 20 hours continuous)	\$ 3	37.00	\$	38.00	2.70%
Community & Development	Ballarat Aquatic & Lifestyle Centre	50m Pool Lane Hire (Per Lane) (over 20 hours continuous)	\$ 3	32.00	\$	32.80	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	25m Pool Lane Hire (Per Lane) (under 20 hours continuous)	\$ 2	27.00	\$	27.70	2.59%
Community & Development	Ballarat Aquatic & Lifestyle Centre	25m Pool Lane Hire (Per Lane) (over 20 hours continuous)	\$ 2	22.00	\$	22.60	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Multi Purpose Pool Lane Hire (Per Hour)	\$ 2	22.00	\$	22.60	2.73%
Community & Development	Ballarat Aquatic & Lifestyle Centre	EQUIPMENT HIRE					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Swim Event Timing Equipment Hire	\$ 32	20.00	\$	328.00	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Gladiator Pole (Per Hour)	\$ 5	52.00	\$	53.30	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	STAFF HIRE					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Lifeguard (Per Hour, Per Staff)					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Group Fitness Class	\$ 13	30.00	\$	133.30	2.54%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GYMNASTIC FEES					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age: 4mths – Walking ; To introduce babies to movement in a safe environment. Old Class: Baby Gym (crawl Play)					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$	7.60	\$	7.80	2.63%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age: Walking – 5 years (Pre-school class); To develop fundamental motor skills and self-confidence. Old Class: Ed Gym (Balance Play)					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 1	8.40	\$	18.90	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 10	9.00	\$	111.80	2.57%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 4-6 years old; This class is a good introduction class for children to begin learning the basics of gymnastics skills e.g. a bunny hop handstand and a front support progressing into a handstand. Old Class: LBG (Roll)					
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 2	27.40	\$	28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 1	6.40	\$	16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 16	64.00	\$	168.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 4	10.50	\$	41.60	2.72%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 6-9 years old; Jump Gym is about further developing basic skills. Children will begin to perform the core skills of gymnastics such as cartwheels, handstands and develop greater movement on the apparatus. Old Class: Gymsafe 1-3 (Jump)			
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 27.40	\$ 28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 16.40	\$ 16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 164.00	\$ 168.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$ 41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 8-12 years old; Swing Gym is about developing technique. In this class children will begin to perfect the skills they have worked on in earlier levels. They will start to further develop their strength and flexibility to help them perform skills easier. Old Class: Gymsafe 4-6 (swing)			
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 27.40	\$ 28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 16.40	\$ 16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 164.00	\$ 168.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$ 41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN) - 2hrs	\$ 40.60	\$ 41.70	2.71%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week - 2hrs	\$ 21.80	\$ 22.40	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks - 2hrs	\$ 218.00	\$ 223.50	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS - 2hrs	\$ 40.50	\$ 41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 12-16 years; Flip Gym is a class designed specifically for teenagers that are looking for a social class; designed for those entering the sport at an older age who don't have the basics that have been learnt in the earlier levels. Old Class: Gymsafe Advanced – children just entering the sport (flip)			
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 27.40	\$ 28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 16.40	\$ 16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 164.00	\$ 168.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$ 41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN) - 2 hrs	\$ 40.60	\$ 41.70	2.71%

Department	Business Unit	Fee Name	2018/19	2	2019/20	Variance
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week - 2 hrs	\$ 21.80	\$	22.40	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks - 2 hrs	\$ 218.00	\$	223.50	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS - 2 hrs	\$ 40.50	\$	41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 7-16 years; Twist Gym is a class designed specifically for kids and teenagers that have passed the earlier 'Monkey See, Monkey Do' recreational levels and are almost ready to move into a competitive class or are ready. Old Class: Gymsafe Advanced – Recommended by coach to do this class (Twist 2 hrs)				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 40.60	\$	41.70	2.71%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 21.80	\$	22.40	2.75%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 218.00	\$	223.50	2.52%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$	41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	A fully inculsive class that provides gymnastics skills to special needs gymnasts ranging from basic through to advanced. Age Group: All ages – below 5 requires a carer (All Access)				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 27.40	\$	28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$	41.60	2.72%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Age Group: 7-16 years; Aerials is a popular circus appratus involving upperbody strength and full body fitness. The appratus oiffered are the static trapeze and the aerial silks or tissu.				
Community & Development	Ballarat Aquatic & Lifestyle Centre	Healthy Kids DD (FN)	\$ 27.40	\$	28.10	2.55%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee Per Week	\$ 16.40	\$	16.90	3.05%
Community & Development	Ballarat Aquatic & Lifestyle Centre	Term Fee 10 Weeks	\$ 164.00	\$	168.10	2.50%
Community & Development	Ballarat Aquatic & Lifestyle Centre	GV Rego 12 MTHS	\$ 40.50	\$	41.60	2.72%
Community & Development	Active Ageing	HACC Low Level - Domestic Assistance	\$ 8.00	\$	8.00	0.00%
Community & Development	Active Ageing	HACC Low Level - Personal Care	\$ 5.00	\$	5.00	0.00%
Community & Development	Active Ageing	HACC Low Level - Respite Care	\$ 5.00	\$	5.00	0.00%
Community & Development	Active Ageing	HACC Low Level - Home Maintenance	\$ 15.00	\$	15.00	0.00%
Community & Development	Active Ageing	HACC Low Level - OT Assessment	\$ 15.00	\$	15.00	0.00%

Department	Business Unit	Fee Name	20	018/19	2019/20	Variance
Community & Development	Active Ageing	HACC Low Level - Planned Activity Group	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC Low Level - Client Travel (per km)	\$	1.00	\$ 1.00	0.00%
Community & Development	Active Ageing	HACC Low Level - Main Meal	\$	7.30	\$ 7.30	0.00%
Community & Development	Active Ageing	HACC Low Level - Dessert	\$	3.00	\$ 3.00	0.00%
Community & Development	Active Ageing	HACC Low Level - Sandwiches	\$	4.50	\$ 4.50	0.00%
Community & Development	Active Ageing	HACC Low Level - Fruit	\$	1.30	\$ 1.30	0.00%
Community & Development	Active Ageing	HACC Low Level - Soup	\$	1.80	\$ 1.80	0.00%
Community & Development	Active Ageing	HACC Medium Level - Domestic Assistance	\$	16.00	\$ 16.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Home Maintenance	\$	30.00	\$ 30.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Personal Care	\$	10.00	\$ 10.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Respite Care	\$	8.50	\$ 8.50	0.00%
Community & Development	Active Ageing	HACC Medium Level - OT Assessment	\$	18.00	\$ 18.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Client Travel (per km)	\$	1.00	\$ 1.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Main Meal	\$	7.30	\$ 7.30	0.00%
Community & Development	Active Ageing	HACC Medium Level - Dessert	\$	3.00	\$ 3.00	0.00%
Community & Development	Active Ageing	HACC Medium Level - Sandwiches	\$	4.50	\$ 4.50	0.00%
Community & Development	Active Ageing	HACC Medium Level - Fruit	\$	1.30	\$ 1.30	0.00%
Community & Development	Active Ageing	HACC Medium Level - Soup	\$	1.80	\$ 1.80	0.00%
Community & Development	Active Ageing	HACC High Level - Domestic Assistance	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Personal Care	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Respite Care	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Home Maintenance	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - OT Assessment	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Fruit	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Main Meal	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Sandwiches	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Dessert	\$	-	\$-	0.00%
Community & Development	Active Ageing	HACC High Level - Soup	\$	-	\$-	0.00%
Community & Development	Active Ageing	PAG Activities - Bus trip	\$	-	\$-	0.00%

Department	Business Unit	Fee Name	2	018/19	2019	9/20	Variance
Community & Development	Active Ageing	Social Connections - BALC programs	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Social Connections - full day program	\$	-	\$	-	0.00%
Community & Development	Active Ageing	PAG Activities - Interactive Day - Full Cost Recovery	\$	-	\$	-	0.00%
Community & Development	Active Ageing	PAG Activities - Interactive Day - Half	\$	-	\$	-	0.00%
Community & Development	Active Ageing	PAG Activities - Tai Chi - HACC	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Domestic Assistance	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Domestic Assistance - non core hours	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Domestic Assistance - Public Holiday	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Personal Care	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Personal Care - non core hours	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Personal Care - Pubic Holiday	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Respite Care	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Respite Care - Public Holiday	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Respite Care Weekends and After Hours	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Home Maintenance	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - Assessment	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage - OT Assessment (New)	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Brokerage meals - Delivery Fee	\$	3.00	\$	3.00	0.00%
Community & Development	Active Ageing	Brokerage meals - Main Meal	\$	8.15	\$	8.15	0.00%
Community & Development	Active Ageing	Brokerage meals - Salad Packs	\$	8.15	\$	8.15	0.00%
Community & Development	Active Ageing	Brokerage meals - Sandwiches	\$	6.00	\$	6.00	0.00%
Community & Development	Active Ageing	Brokerage meals - Soup	\$	1.80	\$	1.80	0.00%
Community & Development	Active Ageing	Brokerage meals - Dessert	\$	3.40	\$	3.40	0.00%
Community & Development	Active Ageing	Brokerage meals - Fresh Fruit	\$	1.30	\$	1.30	0.00%
Community & Development	Active Ageing	Veterans Affairs - Domestic Asistance	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Veterans Affairs - Personal Care	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Veterans Affairs - Respite Care	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Veterans Affairs - Social Support	\$	-	\$	-	0.00%
Community & Development	Active Ageing	Individual Social Support - Small mobile PAG	\$	3.00	\$	3.00	0.00%

Department	Business Unit	Fee Name	2018/19	2	2019/20	Variance
Community & Development	Active Ageing	Social Connections - BALC programs	\$ 4.10	\$	4.10	0.00%
Community & Development	Active Ageing	Social Connections - full day program	\$ 9.75	\$	9.75	0.00%
Community & Development	Customer Service	Disabled Parking	\$ 6.00	\$	6.00	0.00%
Community & Development	Customer Service	Land Information Certificate	\$ 25.40	\$	25.40	0.00%
Community & Development	Emergency Management	Fire Hazard Charges - Admin Fee	\$ 180.00	\$	180.00	0.00%
Community & Development	Emergency Management	Fire Hazard Charges	\$ 400.00	\$	400.00	0.00%
Community & Development	Emergency Management	Fire Infringement Notices	\$ 1,586.00	\$	1,586.00	0.00%
Community & Development	Learning and Community Hubs	RCB Assessments	\$ 850.00	\$	-	-100.00%
Community & Development	Learning and Community Hubs	Other Fines	\$ 0.30	\$	0.36	19.58%
Community & Development	Learning and Community Hubs	Meeting Room Library Hire	\$ 60.00	-\$	0.31	-100.51%
Community & Development	Learning and Community Hubs	Damaged Items	\$ -	\$	-	0.00%
Community & Development	Learning and Community Hubs	Reservations	\$ 3.00	\$	3.08	2.50%
Community & Development	Learning and Community Hubs	Photocopying/Printing A3	\$ 0.40	\$	0.41	2.50%
Community & Development	Learning and Community Hubs	Photocopying/Printing A4	\$ 0.20	\$	0.21	2.50%
Community & Development	Learning and Community Hubs	Lost/Replacement cards	\$ 2.00	\$	2.05	2.50%
Community & Development	Learning and Community Hubs	Telephone income	\$ 1.00	\$	1.03	2.50%
Community & Development	Learning and Community Hubs	Private Book Club	\$ 165.00	\$	169.13	2.50%
Community & Development	Learning and Community Hubs	Library Book Club	\$ 55.00	\$	56.38	2.50%
Community & Development	Learning and Community Hubs	Processing	\$ 6.50	\$	6.66	2.50%
Community & Development	Learning and Community Hubs	Admission Fees - Freeza	\$ 15.00	\$	15.38	2.50%
Community & Development	Learning and Community Hubs	Inter Library Loans	\$ 3.00	\$	3.08	2.50%
Community & Development	Learning and Community Hubs	Inter Library Loans - Universities	\$ 18.50	\$	18.96	2.50%
Community & Development	Learning and Community Hubs	Debt Collection Charge	\$ 18.00	\$	18.45	2.50%
Community & Development	Learning and Community Hubs	Microfiche Reader Printing	\$ 0.20	\$	0.21	2.50%
Community & Development	Learning and Community Hubs	Fax sending	\$ 2.20	\$	2.26	2.50%
Community & Development	Learning and Community Hubs	Book covering	\$ 8.00	\$	8.20	2.50%
Community & Development	Learning and Community Hubs	Ballarat Goldfields 1861 Map (limited copies available)	\$ 165.00	\$	169.13	2.50%
Community & Development	Learning and Community Hubs	Photobooth Personal Photo prints	\$ 3.00	\$	3.08	2.50%
Community & Development	Learning and Community Hubs	Photobooth - Event Hire Fee (Internal Only)	\$ 300.00	\$	307.50	2.50%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Community & Development	Learning and Community Hubs	Sebastopol library small Meeting Room Hire	\$ 40.00	\$ 41.00	2.50%
Community & Development	Child & Family Partnerships	Small Meeting Room - Not for Profit	\$ 20.00	\$ 20.00	0.00%
Community & Development	Child & Family Partnerships	Small Meeting Room - Community Group	\$ 10.00	\$ 10.00	0.00%
Community & Development	Child & Family Partnerships	Community Meeting Room - Not for Profit	\$ 30.00	\$ 30.00	0.00%
Community & Development	Child & Family Partnerships	Community Meeting Room - Community Group	\$ 15.00	\$ 15.00	0.00%
Community & Development	Child & Family Partnerships	Community Space - Not for Profit	\$ 50.00	\$ 50.00	0.00%
Community & Development	Child & Family Partnerships	Community Space - Community Space	\$ 25.00	\$ 25.00	0.00%
Community & Development	Child & Family Partnerships	*Kinder Term Payment & Exc Levy	\$ 425.00	\$ 435.60	2.49%
Community & Development	Child & Family Partnerships	*Daily Day Care (without CCB) - Girrabanya (10 hour day)	\$ 118.00	\$ 121.00	2.54%
Community & Development	Child & Family Partnerships	*Daily Day Care (without CCB) - Girrabanya (11 hour day)	\$ 120.00	\$ 123.00	2.50%
Community & Development	Child & Family Partnerships	*Daily Day Care (without CCB) - Wendouree (10 hour day)	\$ 118.00	\$ 121.00	2.54%
Community & Development	Child & Family Partnerships	*Daily Day Care (without CCB) - Wendouree (11 hour day)	\$ 120.00	\$ 123.00	2.50%
Community & Development	Child & Family Partnerships	*Long Term Day Care Fulltime - Girrabanya (10 hour day)	\$ 500.00	\$ 512.50	2.50%
Community & Development	Child & Family Partnerships	*Long Term Day Care Fulltime - Girrabanya (11 hour day)	\$-	\$ 533.00	0.00%
Community & Development	Child & Family Partnerships	*Long Term Day Care Fulltime - Wendouree (10 hour day)	\$ -	\$ 512.50	0.00%
Community & Development	Child & Family Partnerships	*Long Term Day Care Fulltime - Wendouree (11 hour day)	\$ 520.00	\$ 533.00	2.50%
Community & Development	Child & Family Partnerships	*Occasional Care - per hour (without CCB)	\$ 14.00	\$ 14.35	2.50%
Community & Development	Child & Family Partnerships	Regional Immunisation Contract	\$ 20,167.00	\$ 20,167.00	0.00%
Community & Development	Child & Family Partnerships	FDC Educator levy - per hour per child	\$-	\$ 0.16	0.00%
Community & Development	Child & Family Partnerships	FDC Parent Levy - per hour per child	\$ 1.40	\$ 1.43	2.14%
Community & Development	Child & Family Partnerships	FDC Care Provider Fees (replaced by a per hour per child levy)	\$ 12.00	\$-	-100.00%
Community & Development	Child & Family Partnerships	Rent/Hire of Eureka Family Resource Centre	\$-	\$-	0.00%
Community & Development	Child & Family Partnerships	Supported Respite Client Fees	\$-	\$-	0.00%
Community & Development	Child & Family Partnerships	Supported Respite Client Fees - Concession	\$-	\$-	0.00%
Community & Development	Child & Family Partnerships	*Before Kinder care - per half hour (change to per hour)	\$ 8.00	\$ 8.20	2.50%
Community & Development	Child & Family Partnerships	*After Kinder care (1:30pm - 5:30pm)	\$ 56.00	\$ 57.40	2.50%
Community & Development	Child & Family Partnerships	*After Kinder care (1:30pm - 6:00pm)	\$ 63.00	\$ 64.60	2.54%
Development and Planning	Events and the Arts	Ice Rink Ticket Income - Children	\$ 8.00	\$-	-100.00%
Development and Planning	Events and the Arts	Ice Rink Ticket Income - Adults	\$ 15.00	\$ -	-100.00%

Department	Business Unit	Fee Name	2018/19	20	019/20	Variance
Development and Planning	Events and the Arts	Ice Rink Ticket Income - Family	\$ 30.00	\$	-	-100.00%
Development and Planning	Events and the Arts	Eureka Centre entry Adult	\$ 12.00	\$	6.00	-50.00%
Development and Planning	Events and the Arts	Eureka Centre entry Concession	\$ 6.00	\$	4.00	-33.33%
Development and Planning	Events and the Arts	Eureka Centre entry Student	\$ 8.00	\$	4.00	-50.00%
Development and Planning	Events and the Arts	Eureka Centre entry Senior	\$ 8.00	\$	4.00	-50.00%
Development and Planning	Events and the Arts	Eureka Centre Children	\$ 8.00	\$	4.00	-50.00%
Development and Planning	Events and the Arts	Eureka Centre entry Family	\$ 35.00	\$	18.00	-48.57%
Development and Planning	Events and the Arts	Eureka Centre entry Local School Tour	\$ 5.00	\$	5.00	0.00%
Development and Planning	Events and the Arts	Eureka Centre Education Program - cost per child	\$ -	\$	9.50	0.00%
Development and Planning	Events and the Arts	Eureka Centre entry Groups of 10 or more	\$ 5.00	\$	5.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM Full Day Corporate Hire	\$ 900.00	\$	900.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM Half Day Corporate Hire	\$ 500.00	\$	500.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM Evening	\$500.00		\$ 500.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM per hour Corporate Hire	\$ 150.00	\$	150.00	0.00%
Development and Planning	Events and the Arts	Eureka Room Full Day Corporate Hire	\$ 500.00	\$	500.00	0.00%
Development and Planning	Events and the Arts	Eureka Room Half Day Corporate Hire	\$ 300.00	\$	300.00	0.00%
Development and Planning	Events and the Arts	Eureka Room per hour Corporate Hire	\$ 80.00	\$	80.00	0.00%
Development and Planning	Events and the Arts	Democracy Room Full Day Corporate Hire	\$ 350.00	\$	350.00	0.00%
Development and Planning	Events and the Arts	Democracy Room Half Day Corporate Hire	\$ 200.00	\$	200.00	0.00%
Development and Planning	Events and the Arts	Democracy Room per hour Corporate Hire	\$ 50.00	\$	50.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM Full Day COMMUNITY Hire	\$ 540.00	\$	540.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM Half Day COMMUNITY Hire	\$ 330.00	\$	330.00	0.00%
Development and Planning	Events and the Arts	Eureka AUDITORIUM per hour COMMUNITY Hire	\$ 110.00	\$	110.00	0.00%
Development and Planning	Events and the Arts	Eureka Room Full Day COMMUNITY Hire	\$ 300.00	\$	300.00	0.00%
Development and Planning	Events and the Arts	Eureka Room Half Day COMMUNITY Hire	\$ 200.00	\$	200.00	0.00%
Development and Planning	Events and the Arts	Eureka Room per hour COMMUNITY Hire	\$ 50.00	\$	50.00	0.00%
Development and Planning	Events and the Arts	Democracy Room Full Day COMMUNITY Hire	\$ 150.00	\$	150.00	0.00%
Development and Planning	Events and the Arts	Democracy Room Half Day COMMUNITY Hire	\$ 90.00	\$	90.00	0.00%
Development and Planning	Events and the Arts	Democracy Room per hour COMMUNITY Hire	\$ 30.00	\$	30.00	0.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Development and Planning	Events and the Arts	AGB - Space Hire - per day (Annexe/Function Hall)	\$ 660.00	\$ 880.00	33.33%
Development and Planning	Events and the Arts	AGB - Wedding Ceremony	\$ 660.00	\$ 880.00	33.33%
Development and Planning	Events and the Arts	AGB - Wedding Ceremony and Reception	\$ 880.00	\$ 1,320.00	50.00%
Development and Planning	Events and the Arts	AGB - Wedding Photos	\$ 150.00	\$ 150.00	0.00%
Development and Planning	Events and the Arts	AGB - Chair Hire - per chair	\$ 1.00	\$ -	-100.00%
Development and Planning	Events and the Arts	AGB - School Membership less than 99 students	\$ 60.00	\$ 60.00	0.00%
Development and Planning	Events and the Arts	AGB - School Membership less than 250 students	\$ 100.00	\$ 100.00	0.00%
Development and Planning	Events and the Arts	AGB - School Membership less than 499 students	\$ 140.00	\$ 150.00	7.14%
Development and Planning	Events and the Arts	AGB - Schools with 500 + students and multi-campuses	\$ 170.00	\$ 200.00	17.65%
Development and Planning	Events and the Arts	AGB - Tertiary institutions	\$ 150.00	\$ 200.00	33.33%
Development and Planning	Events and the Arts	AGB - Student one hour program per student	\$ 5.50	\$ 5.50	0.00%
Development and Planning	Events and the Arts	AGB - Student two hour program per student	\$ 5.50	\$ 5.50	0.00%
Development and Planning	Events and the Arts	AGB - After School full term (members)	\$ 10.00	\$ 100.00	900.00%
Development and Planning	Events and the Arts	AGB - After School full term (non members)	\$ 15.00	\$ 120.00	700.00%
Development and Planning	Events and the Arts	AGB - Life Drawing/Portrait Drawing intensive (members)	\$ 120.00	\$ 100.00	-16.67%
Development and Planning	Events and the Arts	AGB - Life Drawing/Portrait Drawing intensive (non members)	\$ 150.00	\$ 130.00	-13.33%
Development and Planning	Events and the Arts	AGB - Life Drawing 2 hours causual session (non members)	\$ 20.00	\$ 20.00	0.00%
Development and Planning	Events and the Arts	AGB - Life Drawing 2 hours casual session (members)	\$ 16.00	\$ 16.00	0.00%
Development and Planning	Events and the Arts	Mining exchange			0.00%
Development and Planning	Events and the Arts	Commercial Main Hall hire - Daily	\$ 750.00	\$ 1,250.00	66.67%
Development and Planning	Events and the Arts	Commercial Main Hall hire - 3 plus days (per week)	\$ 2,000.00	\$ 2,750.00	37.50%
Development and Planning	Events and the Arts	Commercial Main Hall hire - bump in our out day	\$ 397.50	\$ 500.00	25.79%
Development and Planning	Events and the Arts	Commercial - Cleaning (per day)	\$ 350.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Commercial - Cleaning (per day, hires up to 3 days)	\$ 350.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Commercial - Cleaning (multi week hires, per week)	\$ 350.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Commercial Call Room hire (daily)	\$ 750.00	\$ 750.00	0.00%
Development and Planning	Events and the Arts	Commercial Call Room hire (3 or more days)	\$ 2,000.00	\$ 2,000.00	0.00%
Development and Planning	Events and the Arts	Commercial Call Room Cleaning	\$ 350.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Commercial Call Room Cleaing (multi day hires, per day)	\$ 350.00	\$ 350.00	0.00%

Department	Business Unit	Fee Name	2018/1	9	2019/20	Variance
Development and Planning	Events and the Arts	Commercial Call Room Cleaning (multi week hires, per week)	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Main Hall hire- Daily	\$ 375	.00	\$ 625.00	66.67%
Development and Planning	Events and the Arts	Community/NFP/Internal Main Hall Hire- three or more days	\$ 1,000	.00	\$ 1,666.70	66.67%
Development and Planning	Events and the Arts	Community.NFP/Internal Main Hall - bump in or out day	\$ 200	.00	\$ 250.00	25.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Main Hall Cleaning - daily	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Main Hall Cleaning - 3 plus days (per d	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community./NFP/Internal Main Hall Cleaning - multi week (per w	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Call Room hire - daily	\$ 375	.00	\$ 375.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Call Room Hire - 3 plus days (per weel	\$ 1,000	.00	\$ 1,000.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Call Room Cleaning - daily	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Call Room Cleaning - multi day hires (	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Community/NFP/Internal Call Room Cleaning - multi week hires	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Main Hall hire - daily	\$ 375	.00	\$ 625.00	66.67%
Development and Planning	Events and the Arts	Federation University Main Hall hire - 3 days plus (per week)	\$ 1,000	.00	\$ 1,000.00	0.00%
Development and Planning	Events and the Arts	Federation University Main Hall hire bump in or out day	\$ 200	.00	\$ 250.00	25.00%
Development and Planning	Events and the Arts	Federation University Main Hall cleaning - daily	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Main Hall Cleaning - 3 plus days (per day,	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Main Hall Cleaning - multi week hires, per	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Call Room hire - daily	\$ 375	.00	\$ 375.00	0.00%
Development and Planning	Events and the Arts	Federation University Call Room Hire - 3 plus days (per week)	\$ 1,000	.00	\$ 1,000.00	0.00%
Development and Planning	Events and the Arts	Federation University Call Room Cleaning - daily	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Call Room Cleaning - multi day hires, per	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Federation University Call Room Cleaning - multi week hires, pe	\$ 350	.00	\$ 350.00	0.00%
Development and Planning	Events and the Arts	Civic Hall - Not for Profit Hires				
Development and Planning	Events and the Arts	Fees - Rental Civic Hall (9 Hrs)	\$	- 9	\$ 1,350.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall (12 Hrs)	\$	- 9	\$ 1,650.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall Bump in day (9 Hrs)	\$	- !	\$ 600.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall Bump in day (12 Hrs)	\$	- !	\$ 900.00	0.00%
Development and Planning	Events and the Arts	Recording Fee - NFP / Local / Community	\$	- !	\$ 150.00	0.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Development and Planning	Events and the Arts	Duty Technician	\$-	\$ 50.00	0.00%
Development and Planning	Events and the Arts	Technical Crew	\$-	\$ 46.00	0.00%
Development and Planning	Events and the Arts	Front of House Manager	\$-	\$ 50.00	0.00%
Development and Planning	Events and the Arts	Usher / Doorperson	\$-	\$ 45.00	0.00%
Development and Planning	Events and the Arts	Merchandise Seller / Bar Person	\$-	\$ 46.00	0.00%
Development and Planning	Events and the Arts	Box Office Staff (engaged beyond normal operating hours)	\$-	\$ 47.50	0.00%
Development and Planning	Events and the Arts	Civic Hall - Commercial Hirers			
Development and Planning	Events and the Arts	Fees - Rental Civic Hall (12 Hrs) 2 shows	\$-	\$ 3,300.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall (9 Hrs) 1 show	\$-	\$ 2,700.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall Bump In (12 Hrs)	\$-	\$ 1,650.00	0.00%
Development and Planning	Events and the Arts	Fees - Rental Civic Hall Bump In (9 Hrs)	\$-	\$ 1,250.00	0.00%
Development and Planning	Events and the Arts	Fees - Additional Hour	\$-	\$ 225.00	0.00%
Development and Planning	Events and the Arts	Recording Fee - commercial	\$-	\$ 318.18	0.00%
Development and Planning	Events and the Arts	Duty Technician	\$-	\$ 50.00	0.00%
Development and Planning	Events and the Arts	Technical Crew	\$-	\$ 46.00	0.00%
Development and Planning	Events and the Arts	Front of House Manager	\$-	\$ 50.00	0.00%
Development and Planning	Events and the Arts	Usher / Doorperson	\$-	\$ 45.00	0.00%
Development and Planning	Events and the Arts	Merchandise Seller / Bar Person	\$-	\$ 46.00	0.00%
Development and Planning	Events and the Arts	Box Office Staff (engaged beyond normal operating hours)	\$-	\$ 47.50	0.00%
Development and Planning	Events and the Arts	HMT - Not for Profit Hires			
Development and Planning	Events and the Arts	Fees - Rental HMT (9Hr Hire) 1 show	\$ 1,772.73	\$ 1,950.00	10.00%
Development and Planning	Events and the Arts	Fees - Rental HMT (12Hr Hire) 2 shows	\$-	\$ 2,970.00	0.00%
Development and Planning	Events and the Arts	Equipment Hire - Smoke Machine per rehearsal or performance	\$ 31.18	\$ 31.18	0.00%
Development and Planning	Events and the Arts	Recording Fee - NFP / Local / Community	\$ 150.00	\$ 150.00	0.00%
Development and Planning	Events and the Arts	Duty Technician	\$ 45.45	\$ 50.00	10.01%
Development and Planning	Events and the Arts	Performance Technician	\$ 41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Technical Crew	\$ 41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Fly Supervisor	\$ 43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	Front of House Manager	\$ 36.36	\$ 50.00	37.51%

Department	Business Unit	Fee Name	Τ	2018/19	2019/20	Variance
Development and Planning	Events and the Arts	Usher / Doorperson	\$	40.91	\$ 45.00	10.00%
Development and Planning	Events and the Arts	Merchandise Seller / Bar Person	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Box Office Staff (engaged beyond normal operating hours)	\$	43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	Equipment Hire - Projector per rehearsal or performance	\$	340.91	\$ 340.91	0.00%
Development and Planning	Events and the Arts	Equipment Hire - Hazer per rehearsal or performance	\$	45.45	\$ 45.45	0.00%
Development and Planning	Events and the Arts	HMT - Royal south st				0.00%
Development and Planning	Events and the Arts	Fees - Rental HMT (9Hr hire)	\$	1,122.73	\$ 1,265.00	12.67%
Development and Planning	Events and the Arts	Equipment Hire - Smoke Machine per rehearsal or performance	e \$	31.81	\$ 31.81	0.00%
Development and Planning	Events and the Arts	Recording Fee - NFP / Local / Community	\$	150.00	\$ 150.00	0.00%
Development and Planning	Events and the Arts	Duty Technician	\$	45.45	\$ 50.00	10.01%
Development and Planning	Events and the Arts	Performance Technician	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Technical Crew	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Fly Supervisor	\$	43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	Front of House Manager	\$	36.36	\$ 50.00	37.51%
Development and Planning	Events and the Arts	Usher / Doorperson	\$	40.91	\$ 45.00	10.00%
Development and Planning	Events and the Arts	Merchandise Seller / Bar Person	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Box Office Staff (engaged beyond normal operating hours)	\$	43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	HMT - Commercial activities				0.00%
Development and Planning	Events and the Arts	Fees - Rental HMT (9Hr Hire) 1 show	\$	2,981.82	\$ 3,280.00	10.00%
Development and Planning	Events and the Arts	Fees - Rental HMT (12Hr Hire) 2 shows	\$	-	\$ 4,760.00	0.00%
Development and Planning	Events and the Arts	Equipment Hire - Grand Piano per use	\$	340.91	\$ 370.00	8.53%
Development and Planning	Events and the Arts	Recording Fee - commercial	\$	318.18	\$ 318.18	0.00%
Development and Planning	Events and the Arts	Duty Technician	\$	45.45	\$ 50.00	10.01%
Development and Planning	Events and the Arts	Performance Technician	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Technical Crew	\$	41.81	\$ 46.00	10.02%
Development and Planning	Events and the Arts	Fly Supervisor	\$	43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	Front of House Manager	\$	36.36	\$ 50.00	37.51%
Development and Planning	Events and the Arts	Usher / Doorperson	\$	40.91	\$ 45.00	10.00%
Development and Planning	Events and the Arts	Merchandise Seller / Bar Person	\$	41.81	\$ 46.00	10.02%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Development and Planning	Events and the Arts	Box Office Staff (engaged beyond normal operating hours)	\$ 43.18	\$ 47.50	10.00%
Development and Planning	Events and the Arts	HMT - Majestix			0.00%
Development and Planning	Events and the Arts	Booking Fees - NFP	\$ 3.18	\$ 3.18	0.00%
Development and Planning	Events and the Arts	Booking Fees - commercial	\$ 4.32	\$ 4.32	0.00%
Development and Planning	Events and the Arts	Booking Fees - internal	\$ 3.18	\$ 3.18	0.00%
Development and Planning	Events and the Arts	Booking Fees - other	\$ 1.36	\$ 1.36	0.00%
Development and Planning	Economic Partnerships	<ul> <li>Planning Scheme Amendment Stage 1</li> <li>a) considering a request to amend a planning scheme; and</li> <li>b) taking action required by Division 1 of Part 3 of the Act; and</li> <li>c) considering any submissions which do not seek a change to the amendment; and</li> <li>d) if applicable, abandoning the amendment</li> </ul>	\$ 2,976.70	\$ 2,976.70	0.00%
Development and Planning	Economic Partnerships	Planning Scheme Amendment Stage 2 - for considering (a) up to and including 10 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	\$ 14,753.45	\$ 14,753.45	0.00%
Development and Planning	Economic Partnerships	Planning Scheme Amendment Stage 2 - for considering (b) 11 to (and including) 20 submissions which seek a change to an amendment and where necessary referring the submissions to a panel	\$ 29,478.00	\$ 29,478.00	0.00%
Development and Planning	Economic Partnerships	Planning Scheme Amendment Stage 2 - for considering (c) Submissions that exceed 20 submissions which seek a change to an amendment, and where necessary referring the submissions to a panel	\$ 39,405.15	\$ 39,405.15	0.00%
Development and Planning	Economic Partnerships	<ul> <li>Planning Scheme Amendment Stage 3 - for</li> <li>adopting the amendment or part of the amendment in accordance with section 29 of the Act; and</li> <li>b) submitting the amendment for approval by the Minister in accordance with section 31 of the Act; and</li> </ul>	\$ 469.62	\$ 469.62	0.00%
Development and Planning	Economic Partnerships	<ul> <li>Planning Scheme Amendment Stage 4 - for</li> <li>a) consideration by the Minister of a request to approve the amendment in accordance with section 35 of the Act; and</li> <li>b) giving notice of approval of the amendment in accordance with section 36(1) of the Act.</li> </ul>	\$ 469.62	\$ 469.62	0.00%

Department	Business Unit	Fee Name	2018/19	20	019/20	Variance
Infrastructure and Environment	Infrastructure and Assets	Asset Protection Permit	\$ 165.00	\$	170.00	3.03%
Infrastructure and Environment	Infrastructure and Assets	Asset Protection Permit - Additional inspection	\$ 90.00	\$	95.00	5.56%
Infrastructure and Environment	Infrastructure and Assets	Memorandum of Authorisation approval (MOA)				0.00%
Infrastructure and Environment	Infrastructure and Assets	Hoarding Permit	\$ 165.00	\$	170.00	3.03%
Infrastructure and Environment	Infrastructure and Assets	Works in Road Reserve - Variable charge depending on type of works and road category				0.00%
Infrastructure and Environment	Infrastructure and Assets	Vehicle Crossing Permit	\$ 110.00	\$	110.00	0.00%
Infrastructure and Environment	Infrastructure and Assets	Private Development Supervision - 2.50% of Private Development Value				0.00%
Infrastructure and Environment	Infrastructure and Assets	Private Development Plan Checking - 0.75% of Private Development Value				0.00%
Infrastructure and Environment	Operations and Environment	Lake Wendouree Charitable event( including family reunion sporting groups)	\$ 75.00	\$	77.00	2.67%
Infrastructure and Environment	Operations and Environment	Lake Wendouree Commercial activity with community event	\$ 205.00	\$	210.00	2.44%
Infrastructure and Environment	Operations and Environment	Lake Wendouree Commercial activity/rentals	\$ 420.00	\$	430.00	2.38%
Infrastructure and Environment	Operations and Environment	Lake Wendouree Events in North Gardens (commercial operators)	\$ 410.00	\$	420.00	2.44%
Infrastructure and Environment	Operations and Environment	Botanical Gardens Tenant Groups Annual Rental	\$ 387.50	\$	397.00	2.45%
Infrastructure and Environment	Operations and Environment	Robert Clark Centre Room Hire - Full Day	\$ 295.00	\$	302.00	2.37%
Infrastructure and Environment	Operations and Environment	Robert Clark Centre Room Hire - Half Day	\$ 205.00	\$	210.00	2.44%
Infrastructure and Environment	Operations and Environment	Weddings in Botanical Gardens	\$ 245.00	\$	250.00	2.04%
Infrastructure and Environment	Operations and Environment	Weddings Buninyong, Eureka and Lake Wendouree	\$ 135.00	\$	138.00	2.22%
Infrastructure and Environment	Operations and Environment	Developers Tree Contribution Fee - Maintenance Bond (Trust Account)	\$ 535.00	\$	548.00	2.43%
Infrastructure and Environment	Operations and Environment	Developers Tree Contribution Fee - Contribution for Planting and Maintenance	\$ 800.00	\$	820.00	2.50%
Infrastructure and Environment	Operations and Environment	Sports Ground Linemarking (price can vary depending upon specific marking requirements)	\$ 205.00	\$	205.00	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Mattress	\$ 30.00	\$	30.00	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - General Waste (0.5) cubic metre	\$ 27.50	\$	29.25	6.36%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - General Waste per cubic metre	\$ 55.00	\$	58.50	6.36%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Rubble	\$ 69.50	\$	120.00	72.66%

Department	Business Unit	Fee Name	2018/19	1	2019/20	Variance
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Greenwaste (cubic metre)	\$ 22.50	\$	27.50	22.22%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Timber (clean untreated) (cubic metre)	\$ 30.50	\$	31.50	3.28%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Tyres - Cars	\$ 6.80	\$	6.80	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Tyres 4WD	\$ 15.60	\$	15.60	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Tyres - Truck	\$ 66.80	\$	66.80	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Tyres - Tractor	\$ 75.00	\$	75.00	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Ewaste	\$ 3.90	\$	3.90	0.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Televisions	\$ 10.00	\$	-	-100.00%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Refrigerators	\$ 17.50	\$	10.00	-42.86%
Infrastructure and Environment	Operations and Environment	Gillies Street Transfer Station - Air conditioners	\$ 7.50	\$	17.50	133.33%
Infrastructure and Environment	Operations and Environment	Street Cleaning Services - Provision of support (bin collection, litter pick) (4 hour)	\$ 569.50	\$	7.50	-98.68%
Infrastructure and Environment	Operations and Environment	Landfill - Commercial Waste	\$ 176.50	\$	569.50	222.66%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee External Council Municipal Waste	\$ 152.50	\$	142.40	-6.62%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee Commercial tonnage discount 1 (application & approval require)	\$ 166.71	\$	16.10	-90.34%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee Commercial tonnage discount 2 (application & approval require)	\$ 171.11	\$	176.50	3.15%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee Building and Demolition	\$ 172.21	\$	152.50	-11.44%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee Cleanfill (to Face)	\$ 70.00	\$	166.71	138.16%
Infrastructure and Environment	Operations and Environment	Landfill - Light Load (Minimum half tonne)	\$ 88.25	\$	171.11	93.89%
Infrastructure and Environment	Operations and Environment	Landfill - Low Level Contaminated Soil Disposal Only (application & approval require)	\$ 196.60	\$	172.21	-12.41%
Infrastructure and Environment	Operations and Environment	Landfill - Low Level Contaminated Soil Disposal and incell ramp construction (application & approval require)	\$ 110.00	\$	70.50	-35.91%
Infrastructure and Environment	Operations and Environment	Landfill - Low Level Contaminated Soil Disposal - COB rate (application & approval require)	\$ 88.00	\$	88.25	0.28%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee - Aspestos (per tonne)	\$ 220.60	\$	196.60	-10.88%
Infrastructure and Environment	Operations and Environment	Landfill - Gate Fee - Asbestos (half tonne)	\$ 110.30	\$	110.00	-0.27%
Infrastructure and Environment	Operations and Environment	Landffill - Gate Fee - Asbestos (<120Kg)	\$ 76.30	\$	88.00	15.33%
Infrastructure and Environment	Operations and Environment	Landffill - Gate Fee - Asbestos (<60Kg)	\$ 38.15	\$	220.60	478.24%

Department	Business Unit	Fee Name	2018/19	201	9/20	Variance
Infrastructure and Environment	Operations and Environment	Landfill - Tyre - Penalty Car	\$ 10.00	\$ 2	220.60	2106.00%
Infrastructure and Environment	Operations and Environment	Landfill - Tyre - Penalty Truck/Tractor	\$ 70.00	<b>\$</b> 1	10.30	57.57%
Infrastructure and Environment	Operations and Environment	Landfill - Drum - Penalty	\$ 20.00	\$	76.30	281.50%
Infrastructure and Environment	Operations and Environment	Landfill - Kerbside COB Charge	\$ 152.50	\$	38.15	-74.98%
Infrastructure and Environment	Operations and Environment	Landfill - Transfer Station COB Charge	\$ 152.50	\$	10.00	-93.44%
Infrastructure and Environment	Operations and Environment	Landfill - Mattress	\$-	\$	70.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - 326-1 Beyond 10 years	\$ 150.00	<b>\$</b> 1	52.00	1.33%
Infrastructure and Environment	Regulatory Services	Building - 326-1 10 years	\$ 52.20	<b>\$</b> 1	52.00	191.19%
Infrastructure and Environment	Regulatory Services	Building - 326-2 Flood, Fire etc	\$ 52.20	<b>\$</b> 1	52.00	191.19%
Infrastructure and Environment	Regulatory Services	Building - 610 Legal Point of Discharge	\$ 65.40	<b>\$</b> 1	41.20	115.90%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search Fee*	\$ 66.00	\$	70.00	6.06%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search Fee Residential (Scanned Copies - 20 mb limit or Hardcopy*)	\$ 215.00	\$ 2	220.00	2.33%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search Fee Residential (Scanned Copies on UBS Stick)	\$ 240.00	\$ 2	245.00	2.08%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search Fee Commercial (Scanned Copies - 20 mb limit or Hardcopy*)	\$ 375.00	\$ 3	885.00	2.67%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search Fee Commercial (Scanned Copies on UBS Stick)	\$ 395.00	\$ 4	105.00	2.53%
Infrastructure and Environment	Regulatory Services	Building - Archival Document Search additional fee - per permit Charged on searches exceeding 2 permits	\$ 25.00	\$	30.00	20.00%
Infrastructure and Environment	Regulatory Services	Building - Archive/General administration Fee	\$ 125.00	<b>\$</b> 1	25.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Copies of Plans A4	\$ 1.65	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Copies of Plans A3	\$ 2.75	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Copies of Plans A2	\$ 7.15	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Copies of Plans A1	\$ 9.20	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Copies of Plans A0	\$ 10.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Report and Consent	\$ 262.10	\$ 2	283.50	8.16%
Infrastructure and Environment	Regulatory Services	Building - Amendment to Report and Consent	\$ 190.00	\$ 2	283.50	49.21%
Infrastructure and Environment	Regulatory Services	Building - Temporary Occupancy Permit	\$ 440.00	\$ 4	50.00	2.27%
Infrastructure and Environment	Regulatory Services	Building - TEMP Structures (up to 2 Structures)	\$ 440.00	\$ 4	50.00	2.27%
Infrastructure and Environment	Regulatory Services	Building - TEMP Additional fee/Structure	\$ 230.00	\$ 2	235.00	2.17%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Infrastructure and Environment	Regulatory Services	Building - POPE Application - Up to 5000 Occupants (up to 3 structures)	\$ 820.00	\$ 840.00	2.44%
Infrastructure and Environment	Regulatory Services	Building - POPE Application - More than 5000 Occupants (up to 3 structures)	\$ 1,030.00	\$ 1,100.00	6.80%
Infrastructure and Environment	Regulatory Services	Building - POPE Additional fee/Structure	\$ 230.00	\$ 235.00	2.17%
Infrastructure and Environment	Regulatory Services	Building - POPE Amendment Minor	\$ 230.00	\$ 235.00	2.17%
Infrastructure and Environment	Regulatory Services	Building - POPE Amendment Major	\$ 440.00	\$ 455.00	3.41%
Infrastructure and Environment	Regulatory Services	Building - Preliminary Inspection - Residential	\$ 440.00	\$-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Preliminary Inspection - Commercial	\$ 590.00	\$-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Additional Resolution Inspections - Residential	\$ 230.00	\$ 230.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Additional Resolution Inspections - Commercial	\$ 315.00	\$ 320.00	1.59%
Infrastructure and Environment	Regulatory Services	Building - Resolution of Illegal Works -Base Fee minor - Residential	\$ 945.00	\$ 1,350.00	42.86%
Infrastructure and Environment	Regulatory Services	Building - Resolution of Illegal Works - Base Fee Minor Commercial	\$ 1,345.00	\$ 1,900.00	41.26%
Infrastructure and Environment	Regulatory Services	Building - Resolution of Illegal Works - Residential - Double of Building Permit Cost	\$-	\$-	0.00%
Infrastructure and Environment	Regulatory Services	Building - Resolution of Illegal Works - Commercial - Double of Building Permit Cost (See BP Fee Schedule)	\$-	\$-	0.00%
Infrastructure and Environment	Regulatory Services	Building - Building Surveyor Consultation Fee/hour - Residential	\$ 285.00	\$ 285.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Building Surveyor Consultation Fee/hour - Commercial	\$ 405.00	\$ 405.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Subdivision of Existing Buildings Reg 503 - Residential	\$ 285.00	\$ 285.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Subdivision of Existing Buildings Reg 503 - Commercial	\$ 405.00	\$ 405.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Number of People Accommodated - Statement D1.13	\$ 405.00	\$ 405.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Application BAB S160 Base Fee - Residential	\$ 405.00	\$ 405.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Application BAB S160 Base Fee - Commercial	\$ 440.00	\$ 440.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Application BAB S160 Fee/Regulation - Residential	\$ 230.00	\$ 230.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Application BAB S160 Fee/Regulation - Commercial	\$ 315.00	\$ 315.00	0.00%

Department	Business Unit	Fee Name	2018/19		2019/20		Variance
Infrastructure and Environment	Regulatory Services	Building - S30 Private Permit Lodgement Fee	\$	39.10	\$	118.90	204.09%
Infrastructure and Environment	Regulatory Services	Building - Minor Works and Alterations to Class 1a with works exceeding \$50,000/mandatory inspections not included	\$	620.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Kit Sheds under 100m2/mandatory inspections not included	\$	685.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Class 10a Garages, Carports/Pergolas under 100m2/mandatory inspections not included	\$	685.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Class 10a Garages, Carports/Pergolas exceeding 100m2/mandatory inspections not included	\$	825.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Relatives Apartment Class 1a/mandatory inspections not included	\$	1,235.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Relocated Class 1a Dwellings/mandatory inspections not included	\$	1,260.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Re - Stump /mandatory inspections not included	\$	620.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Dividing Fences Class 10b over 2m in height/mandatory inspections not included	\$	620.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Demolition – Class 1 and 10/mandatory inspections not included	\$	745.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Class 10b In ground & above ground/pools/pool fencing mandatory inspections not included	\$	1,370.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - BP Additions and Alterations Class 1a&10a<100m2/mandatory inspections not included	\$	1,135.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - ]BP Additions and Alterations Class 1a&10a>100m2/mandatory inspections not included	\$	1,510.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - BP Building permit Fee Class 1a&10a <\$250,000 COW/mandatory inspections not included	\$	1,510.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - BP Building permit Fee Class 1a&10a >\$250,000 Variable (Based on 1% total COW)/mandatory inspections not included	\$	3,175.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Mandatory Inspection (Residential)	\$	230.00	\$	235.00	2.17%
Infrastructure and Environment	Regulatory Services	Building - Mandatory Inspections x 4 (Residential)	\$	905.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Mandatory Inspections (commercial)	\$	315.00	\$	320.00	1.59%
Infrastructure and Environment	Regulatory Services	Building - Mandatory Inspections x 4 (Commercial)	\$	1,260.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - BP Building Permit Fees Class 2-9 - COW < \$250,000.00/mandatory inspections not included	\$	2,270.00	\$	-	-100.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Infrastructure and Environment	Regulatory Services	Building - BP Building Permit Fees Class 2-9 - COW > \$250,000.00 (Variable (Based of 1.3% total COW)/mandatory inspections not inc.	\$ 3,720.00	\$ -	-100.00%
Infrastructure and Environment	Regulatory Services	Building - BP Additions and Alterations Class 2-9 - COW < \$250,000.00/mandatory inspections not included	\$-	\$-	0.00%
Infrastructure and Environment	Regulatory Services	Building - BP Additions and Alterations Class 2-9 - COW > \$250,000.00 (Variable (Based of 1.3% total COW)/mandatory inspections not inc	\$-	\$-	0.00%
Infrastructure and Environment	Regulatory Services	Building - Extension of time - Residential	\$ 315.00	\$-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Extension of Time - Commercial	\$ 505.00	\$-	-100.00%
Infrastructure and Environment	Regulatory Services	Building - Amendment to Permit (administrative) – Residential	\$ 315.00	\$ 315.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Amendment to Permit – Residential/assessment hourly rate	\$ 285.00	\$ 285.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Amendment to Permit – (administrative) - Commercial	\$ 440.00	\$ 440.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Amendment to Permit – Commercial/assessment hourly rate	\$ 400.00	\$ 400.00	0.00%
Infrastructure and Environment	Regulatory Services	Building - Lapsed Building Permit - Residential	\$ 800.00	\$ 820.00	2.50%
Infrastructure and Environment	Regulatory Services	Building - Lapsed Building Permit - Commercial	\$ 1,030.00	\$ 1,050.00	1.94%
Infrastructure and Environment	Regulatory Services	Building - Additional Inspection - Residential	\$ 225.00	\$ 235.00	4.44%
Infrastructure and Environment	Regulatory Services	<b>Building - Additional Inspection - Commercial</b>	\$ 315.00	\$ 320.00	1.59%
Infrastructure and Environment	Regulatory Services	Food Safety - F - C2&C3 Community Group Reg - > 12 months	\$ 51.00	\$ 53.00	3.92%
Infrastructure and Environment	Regulatory Services	Food Safety - F - C3 Comm Group Renewal - T1	\$ 114.00	\$ 117.00	2.63%
Infrastructure and Environment	Regulatory Services	Food Safety - F - C3 Food Dist/Warehouse/Man Renewal - T1	\$ 481.00	\$ 493.00	2.49%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C1 Premises - T2/New	\$ 1,152.00	\$ 1,180.00	2.43%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C1 Premises Renewal - C1	\$ 768.00	\$ 787.00	2.47%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Accom Kitchen - T2/New	\$ 756.00	\$ 774.00	2.38%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Accom Kitchen Renewal -T1	\$ 504.00	\$ 516.00	2.38%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Caterer Renewal- T1	\$ 612.00	\$ 627.00	2.45%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Caterer -T2/New Bus	\$ 918.00	\$ 940.00	2.40%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Comm Group - T2/New	\$ 247.50	\$ 253.50	2.42%

Department	Business Unit	Fee Name	2018/19	2019/20		Variance
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Comm Group Renewal - T1	\$ 165.00	\$	169.00	2.42%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 General - T2/New	\$ 976.50	\$	1,000.50	2.46%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 General Renewal - T1	\$ 651.00	\$	667.00	2.46%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Indep FSP - T2/New	\$ 976.50	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Indep FSP Renewal - T1	\$ 651.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Supermarket - T2/New	\$ 1,277.00	\$	1,309.00	2.51%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C2 Supermarket Renewal - T1	\$ 851.50	\$	873.00	2.52%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 Bev Pervey/Accom Kitchen - T2/New	\$ 486.00	\$	498.00	2.47%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 Bev Pervey/Accom Kitchen Renewal - T1	\$ 324.00	\$	332.00	2.47%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 Comm Group - T2/New Bus	\$ 171.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety -F-C3 Food Dist/Warehouse/Man Renewal -T1	\$ 481.00	\$	493.00	
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 Food Dist/Warehouse/Man - T2/New	\$ 721.00	\$	721.00	0.00%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 General Renewal - T1	\$ 355.00	\$	364.00	2.54%
Infrastructure and Environment	Regulatory Services	Food Safety - F- C3 General Renewal - T2/New	\$ 532.00	\$	546.00	2.63%
Infrastructure and Environment	Regulatory Services	Food safety - F - C3A General Renewal - T1	\$ 255.00	\$	261.00	2.35%
Infrastructure and Environment	Regulatory Services	Food safety - F - C3A General Renewal - T2	\$ 382.50	\$	392.00	2.48%
Infrastructure and Environment	Regulatory Services	Food Safety - F- Componants in excess of 2	\$ 88.50	\$	91.00	2.82%
Infrastructure and Environment	Regulatory Services	Food Safety - F- Componants in excess of 2 (water carter)	\$ 19.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety - F- Large premises excess fee > 10 EFT MAX cap	\$ 3,847.00	\$	3,943.00	2.50%
Infrastructure and Environment	Regulatory Services	Food Safety - F-Large premises excess fee > 10 EFT increments	\$ 15.50	\$	16.00	3.23%
Infrastructure and Environment	Regulatory Services	Food Safety - F-C2 Registration for a temporary period	\$ 255.00	\$	261.00	2.35%
Infrastructure and Environment	Regulatory Services	Food Safety - F-C3 Registration for a temporary period	\$ 255.00	\$	261.00	2.35%
Infrastructure and Environment	Regulatory Services	Food Safety - Transfer Fee	\$ 255.00	\$	261.00	2.35%
Infrastructure and Environment	Regulatory Services	Food Safety - Inspection & Report	\$ 255.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety - Urgent Inspection & Report	\$ 510.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Food Safety - F-C2 Food Dist/Warehouse/Man - T1	\$ 637.50	\$	653.00	2.43%
Infrastructure and Environment	Regulatory Services	Food Safety - F-C2 Food Dist/Warehouse/Man - T2/New	\$ 956.50	\$	980.00	2.46%
Infrastructure and Environment	Regulatory Services	Food Safety - Probe thermometer	\$ 36.00	\$	36.00	0.00%

Department	Business Unit	Fee Name	20	18/19	2	019/20	Variance
Infrastructure and Environment	Regulatory Services	Environmental Health - Personal Care Tier 1	\$	274.00	\$	280.00	2.19%
Infrastructure and Environment	Regulatory Services	Environmental Health - Personal Care Tier 2	\$	411.00	\$	420.00	2.19%
Infrastructure and Environment	Regulatory Services	Environmental Health - Prescribed Accommodation Tier 1	\$	308.00	\$	315.00	2.27%
Infrastructure and Environment	Regulatory Services	Environmental Health - Prescribed Accommodation Tier 2	\$	462.00	\$	472.00	2.16%
Infrastructure and Environment	Regulatory Services	Environmental Health - Prescribed Accommodation with Pool Tier 1	\$	434.00	\$	445.00	2.53%
Infrastructure and Environment	Regulatory Services	Environmental Health - Prescribed Accommodation with Pool Tier 2	\$	651.00	\$	667.00	2.46%
Infrastructure and Environment	Regulatory Services	Environmental Health - Skin Penetration/Colonic Irrigation Tier 1	\$	370.00	\$	379.00	2.43%
Infrastructure and Environment	Regulatory Services	Environmental Health - Skin Penetration Tier 2	\$	555.00	\$	569.00	2.52%
Infrastructure and Environment	Regulatory Services	Environmental Health - Accommodation additional fee per room in excess of 50 capped at 100	\$	20.50	\$	21.00	2.44%
Infrastructure and Environment	Regulatory Services	Environmental Health - Hairdresser Only	\$	410.00	\$	420.00	2.44%
Infrastructure and Environment	Regulatory Services	Environmental Health - Caravan Parks per site	\$	14.45	\$	14.81	2.49%
Infrastructure and Environment	Regulatory Services	Environmental Health - Caravan Parks - Transfer Fee	\$	72.25	\$	74.05	2.49%
Infrastructure and Environment	Regulatory Services	Environmental Health - Transfer Fee	\$	255.00	\$	261.00	2.35%
Infrastructure and Environment	Regulatory Services	Environmental Health - Inspection & Report	\$	255.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Environmental Health - Urgent Inspection & Report	\$	510.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	Environmental Protection - Installation of Septic Tank Systems	\$	757.00	\$	776.00	2.51%
Infrastructure and Environment	Regulatory Services	Environmental Protection - Alterations To Existing Septic System	\$	370.00	\$	379.00	2.43%
Infrastructure and Environment	Regulatory Services	Environmental Protection - Permit Extension	\$	207.00	\$	212.00	2.42%
Infrastructure and Environment	Regulatory Services	Environmental Protection - File Search & Copy	\$	40.00	\$	41.00	2.50%
Infrastructure and Environment	Regulatory Services	Environmental Protection - Inspection & Report	\$	275.00	\$	282.00	2.55%
Infrastructure and Environment	Regulatory Services	Environmental Protection - Urgent Inspection & Report	\$	550.00	\$	564.00	2.55%
Infrastructure and Environment	Regulatory Services	Footpath Permit - Moveable advertising sign on a footway (per sign - limit 2 signs)	\$	102.00	\$	100.00	-1.96%
Infrastructure and Environment	Regulatory Services	Footpath Permit - Outdoor Dining (per sqm)	\$	204.00	\$	200.00	-1.96%
Infrastructure and Environment	Regulatory Services	Footpath Permit - Goods for Sale (per sqm)	\$	204.00	\$	200.00	-1.96%

Department	Business Unit	Fee Name	2018/19		2019/20		Variance	
Infrastructure and Environment	Regulatory Services	Footpath Permit - Skip Bin - Occupy nature strip/footpath/roadside - residential situation, for up to 2 weeks	\$	88.00	\$	88.00	0.00%	
Infrastructure and Environment	Regulatory Services	Footpath Permit - Event Permit to conduct commercial activity on - max of 3 days Council land (with discretion - charged to commercial operators but not to community / charity organisations)	\$2	200.00	\$	200.00	0.00%	
Infrastructure and Environment	Regulatory Services	Footpath Permit - Roadside A-Frame	\$	90.00	\$	90.00	0.00%	
Infrastructure and Environment	Regulatory Services	Footpath Permit - Itinerant Trader	\$ 5	50.00	\$	560.00	1.82%	
Infrastructure and Environment	Regulatory Services	Impound relaease - Impound (misc)	\$	90.00	\$	95.00	5.56%	
Infrastructure and Environment	Regulatory Services	Impound release - (shoppinf trolley)	\$ 1	23.50	\$	130.00	5.26%	
Infrastructure and Environment	Regulatory Services	Busking Permit	\$	5.00	\$	5.00	0.00%	
Infrastructure and Environment	Regulatory Services	Permit to enter Bridge Mall					0.00%	
Infrastructure and Environment	Regulatory Services	- per day	\$	84.00	\$	85.00	1.19%	
Infrastructure and Environment	Regulatory Services	- Maximum	\$2	225.00	\$	230.00	2.22%	
Infrastructure and Environment	Regulatory Services	Permit re-issue fee	\$	10.00	\$	10.00	0.00%	
Infrastructure and Environment	Regulatory Services	Domestic Animal Business Rego - Boarding/Breeding/Training	\$2	250.00	\$	260.00	4.00%	
Infrastructure and Environment	Regulatory Services	Domestic Animal Business Rego - Pet Shops	\$2	250.00	\$	260.00	4.00%	
Infrastructure and Environment	Regulatory Services	Livestock (Large) - per head Cattle/Horses	\$ 1	10.00	\$	115.00	4.55%	
Infrastructure and Environment	Regulatory Services	Livestock (medium) - per head Sheep/Goats/Alpaca/Pigs	\$	82.00	\$	85.00	3.66%	
Infrastructure and Environment	Regulatory Services	Livestock (small) - per head Poultry/Rodents/Rabbits	\$	27.00	\$	28.00	3.70%	
Infrastructure and Environment	Regulatory Services	livestock Feed (Large and Medium) - per day	\$	23.00	\$	25.00	8.70%	
Infrastructure and Environment	Regulatory Services	Livestock Feed (Small) - per day	\$	12.00	\$	15.00	25.00%	
Infrastructure and Environment	Regulatory Services	Stock Trailer Callout Fee -	\$ 1	30.00	\$	150.00	15.38%	
Infrastructure and Environment	Regulatory Services	Permit to Keep More than 2 dogs -	\$ 1	50.00	\$	170.00	13.33%	
Infrastructure and Environment	Regulatory Services	Dog Registration - Code - D1	\$	40.00	\$	42.00	5.00%	
Infrastructure and Environment	Regulatory Services	Dog Registration - Code - D2	\$	45.00	\$	47.00	4.44%	
Infrastructure and Environment	Regulatory Services	Dog Registration - Code - D8	\$1	70.00	\$	175.00	2.94%	
Infrastructure and Environment	Regulatory Services	Dog Registration - Code D9	\$	-	\$	-	0.00%	
Infrastructure and Environment	Regulatory Services	Dog Registration - Code - D10	\$2	240.00	\$	245.00	2.08%	

Department	Business Unit	Fee Name	2018/19	2	2019/20	Variance
Infrastructure and Environment	Regulatory Services	Cat Registration - Code - C1	\$ 40.00	\$	42.00	5.00%
Infrastructure and Environment	Regulatory Services	Cat Registration - Code - C6	\$ 160.00	\$	165.00	3.13%
Infrastructure and Environment	Regulatory Services	Cat Registration - Code C7	\$-	\$	-	0.00%
Infrastructure and Environment	Regulatory Services	Cat Cages loan - refundable deposits	\$ 50.00	\$	100.00	100.00%
Infrastructure and Environment	Regulatory Services	Release - dog per day	\$ 25.00	\$	30.00	20.00%
Infrastructure and Environment	Regulatory Services	Release - cat per day	\$ 17.00	\$	20.00	17.65%
Infrastructure and Environment	Regulatory Services	Parking - Hourly on-street parking rate	\$ 2.00	\$	3.00	50.00%
Infrastructure and Environment	Regulatory Services	Parking - Daily Rate	\$ 6.50	\$	6.50	0.00%
Infrastructure and Environment	Regulatory Services	Parking Fines	\$ 65.00	\$	76.00	16.92%
Infrastructure and Environment	Regulatory Services	Booking Car Spaces for Events/trades people	\$ 25.00	\$	27.50	10.00%
Infrastructure and Environment	Regulatory Services	residential parking permit (2nd)	\$ 200.00	\$	-	-100.00%
Infrastructure and Environment	Regulatory Services	residential parking permit (3rd)	\$ 500.00	\$	100.00	-80.00%
Infrastructure and Environment	Regulatory Services	dog adoption fee	\$ 385.00	\$	395.00	2.60%
Infrastructure and Environment	Regulatory Services	kitten apotion fee	\$ 185.00	\$	185.00	0.00%
Infrastructure and Environment	Regulatory Services	cat adoption fee	\$ 100.00	\$	100.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - First Extension of time	\$ 193.00	\$	193.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Second Extension of time	\$ 386.00	\$	386.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Third Extension of time	\$ 579.00	\$	579.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Secondary Consents Non VicSmart	\$ 300.00	\$	300.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Secondary Consents VicSmart	\$ 188.20	\$	188.20	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Planning Advice	\$ 77.00	\$	77.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Advertising Fee	\$ 140.00	\$	140.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies Per page A4	\$ 0.70	\$	0.70	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies Per page A3	\$ 1.20	\$	1.20	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies Per page A2	\$ 5.00	\$	5.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies Per page A1	\$ 6.00	\$	6.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies Per page A0	\$ 7.00	\$	7.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Minor amendments to permits and endorse	\$ 102.00	\$	102.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Liquor License applicant information reques	\$ 75.00	\$	75.00	0.00%

Department	Business Unit	Fee Name	2	2018/19	2	2019/20	Variance
Infrastructure and Environment	Development Facilitation	Statutory Planning - Planning Controls information request	\$	75.00	\$	75.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies of Plans of subdivision	\$	45.00	\$	45.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies of Planning Permits	\$	45.00	\$	45.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Copies of Plans	\$	45.00	\$	45.00	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Section 173 Agreement Lodgements	\$	632.80	\$	632.80	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Subdivision Certification Fees - Fee	\$	-	\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Subdivision Certification Fees - per Lot	\$	-	\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Statutory Planning - Subdivision Certification Fees - Certificates	\$	-	\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Change or allow a new use of the land	\$	1,240.70	\$	1,240.70	0.00%
Infrastructure and Environment	Development Facilitation	To develop land, or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of the development is:			\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Up to \$10,000	\$	188.20	\$	188.20	0.00%
Infrastructure and Environment	Development Facilitation	\$10,001 to \$100,000	\$	592.50	\$	592.50	0.00%
Infrastructure and Environment	Development Facilitation	\$100,001 to \$500,000	\$	1,212.80	\$	1,212.80	0.00%
Infrastructure and Environment	Development Facilitation	\$500,001 to \$1M	\$	1,310.40	\$	1,310.40	0.00%
Infrastructure and Environment	Development Facilitation	\$1M to \$2M	\$	1,407.90	\$	1,407.90	0.00%
Infrastructure and Environment	Development Facilitation	A permit that is the subject of a VicSmart application if the estimated cost of the development is:			\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Up to \$10,000	\$	188.20	\$	188.20	0.00%
Infrastructure and Environment	Development Facilitation	More than \$10,000	\$	404.30	\$	404.30	0.00%
Infrastructure and Environment	Development Facilitation	VicSmart application to subdivide or consolidate land	\$	188.20	\$	188.20	0.00%
Infrastructure and Environment	Development Facilitation	To develop land if the estimated cost of the development is:			\$	-	0.00%
Infrastructure and Environment	Development Facilitation	Up to \$100,000	\$	1,080.40	\$	1,080.40	0.00%
Infrastructure and Environment	Development Facilitation	\$100,001 to \$1M	\$	1,456.70	\$	1,456.70	0.00%
Infrastructure and Environment	Development Facilitation	\$1M to \$5M	\$	3,213.20	\$	3,213.20	0.00%
Infrastructure and Environment	Development Facilitation	\$5M to \$15M	\$	8,189.80	\$	8,189.80	0.00%
Infrastructure and Environment	Development Facilitation	\$15M to \$50M	\$	24,151.10	\$	24,151.10	0.00%
Infrastructure and Environment	Development Facilitation	More than \$50M (to be charged at 50% until 13 Oct 2017)	\$	54,282.40	\$	54,282.40	0.00%

Department	Business Unit	Fee Name	2	018/19	2	2019/20	Variance
Infrastructure and Environment	Development Facilitation	Subdivide an existing building	\$	1,240.70	\$	1,240.70	0.00%
Infrastructure and Environment	Development Facilitation	Subdivide land into 2 lots	\$	1,240.70	\$	1,240.70	0.00%
Infrastructure and Environment	Development Facilitation	Realignment of a common boundary between 2 lots or to consolidate 2 or more lots	\$	1,240.70	\$	1,240.70	0.00%
Infrastructure and Environment	Development Facilitation	To subdivide land	¢	1,241.70	\$	1,241.70	0.00%
Infrastructure and Environment	Development Facilitation	(\$1,240.70 for each 100 lots created)	Ψ	1,241.70	€	1,241.70	0.00%
Infrastructure and Environment	Development Facilitation	To create, vary or remove a restriction within the meaning of the <i>Subdivision Act 1988</i> ; or					0.00%
Infrastructure and Environment	Development Facilitation	To create or move a right of way; or					0.00%
Infrastructure and Environment	Development Facilitation	To create, vary or remove an easement other than a right of way; or	\$	1,241.70	\$	1,241.70	0.00%
Infrastructure and Environment	Development Facilitation	To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant.	\$ 1.24				0.00%
Infrastructure and Environment	Development Facilitation	A permit not otherwise provided for in this Regulation	\$	1,240.70	\$	1,240.70	0.00%
Infrastructure and Environment	Development Facilitation	Certificate of Compliance under Section 97N	\$	306.70	\$	306.70	0.00%
Infrastructure and Environment	Development Facilitation	Satisfaction matters	\$	306.70	\$	306.70	0.00%
Infrastructure and Environment	Development Facilitation	Advertising Fee – Flat Rate	\$	140.00	\$	140.00	0.00%
Infrastructure and Environment	Development Facilitation	Statement of Compliance Inspection	\$	100.00	\$	100.00	0.00%
Infrastructure and Environment	Development Facilitation	Certification of a plan of subdivision under section 6 of the Subdivision Act	\$	164.50	\$	164.50	0.00%
Infrastructure and Environment	Development Facilitation	Alteration of plan under section 10(2) of the Subdivision Act	\$	104.60	\$	104.60	0.00%
Infrastructure and Environment	Operations and Environment	Landfill - Animal Waste	\$	176.50	\$	180.92	2.50%
Infrastructure and Environment	Operations and Environment	Landfill - Animal Waste (half tonne or less)	\$	88.25	\$	90.46	2.50%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Standard Rate 2 Adults Per Night	\$	-	\$	30.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Standard Rate 2 Adults Per Week	\$	-	\$	180.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Standard Rate Extra Adult Per Night	\$	-	\$	10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Standard Rate Child 5 & Over Per Night	\$	-	\$	5.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Peak Rate 2 Adults Per Night	\$	-	\$	35.00	0.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Standard Rate 2 Adults Per Week	\$-	\$ 210.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Peak Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Powered Sites Peak Rate Child 5 & Over Per Night	\$-	\$ 5.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Standard Rate 2 Adults Per Night	\$-	\$ 25.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Standard Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Standard Rate Child 5 & Over Per Night	\$-	\$ 4.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Peak Rate 2 Adults Per Night	\$-	\$ 30.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Peak Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Unpowered Sites Peak Rate Child 5 & Over Per Night	\$-	\$ 4.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Standard Rate 2 Adults Per Night	\$-	\$ 30.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Standard Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Standard Rate Child 5 & Over Per Night	\$-	\$ 5.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Peak Rate 2 Adults Per Night	\$-	\$ 35.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Peak Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Big Rig Sites Peak Rate Child 5 & Over Per Night	\$-	\$ 5.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Standard Rate 2 Adults Per Night	\$-	\$ 120.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Standard Rate 2 Adults Per Week	\$-	\$ 420.00	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Standard Rate Extra Adult Per Night	\$-	\$ 10.00	0.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Standard Rate Child 5 & Over Per Night	\$-	\$ 5.0	0 0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Peak Rate 2 Adults Per Night	\$-	\$ 120.0	0 0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Peak Rate Extra Adult Per Night	\$-	\$ 10.0	0 0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Standard Cabins Peak Rate Child 5 & Over Per Night	\$-	\$ 5.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Standard Rate 2 Adults Per Night	\$-	\$ 160.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Standard Rate 2 Adults Per Week	\$-	\$ 650.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Standard Rate Extra Adult Per Night	\$-	\$ 10.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Standard Rate Child 5 & Over Per Night	\$-	\$ 5.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Peak Rate 2 Adults Per Night	\$-	\$ 160.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Peak Rate Extra Adult Per Night	\$-	\$ 10.0	0.00%
Infrastructure and Environment	Property & Facilities Management	Learmonth Caravan Park - Luxury Cabins Peak Rate Child 5 & Over Per Night	\$-	\$ 5.0	0 0.00%
Policy & Innovation	Mayor & Councillor Support	Trench Room (incl min 3 hr booking fee)			0.00%
Policy & Innovation	Mayor & Councillor Support	Business Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 75.00	\$ 60.0	0 -20.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 40.00	\$ 30.0	0 -25.00%
Policy & Innovation	Mayor & Councillor Support	After Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 85.00	\$ 85.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 85.00	\$ 85.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Weekends & Public Holidays (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 95.00	\$ 100.0	0 5.26%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 95.00	\$ 100.0	0 5.26%
Policy & Innovation	Mayor & Councillor Support	Jess Scott Room			0.00%
Policy & Innovation	Mayor & Councillor Support	Business Hours (per hour)			0.00%

Department	Business Unit	Fee Name	2018/19	2019/20	Variance
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ -	\$ 40.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 20.0	0.00%
Policy & Innovation	Mayor & Councillor Support	After Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ -	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Weekends & Public Holidays (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$-	\$ 100.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 100.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Reception Area			0.00%
Policy & Innovation	Mayor & Councillor Support	Business Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ -	\$ 40.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 20.0	0.00%
Policy & Innovation	Mayor & Councillor Support	After Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ -	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Weekends & Public Holidays (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ -	\$ 100.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ -	\$ 100.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Committee Room 1			0.00%
Policy & Innovation	Mayor & Councillor Support	Business Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 40.00	\$ 40.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 40.00	\$ 20.0	-50.00%
Policy & Innovation	Mayor & Councillor Support	After Hours (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 75.00	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 75.00	\$ 75.0	0.00%
Policy & Innovation	Mayor & Councillor Support	Weekends & Public Holidays (per hour)			0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	\$ 89.00	\$ 100.0	12.36%
Policy & Innovation	Mayor & Councillor Support	- Community	\$ 89.00	\$ 100.0	12.36%
Policy & Innovation	Mayor & Councillor Support	Committee Room 2			0.00%

Department	Business Unit	Fee Name		2018/19	2019/	20	Variance
Policy & Innovation	Mayor & Councillor Support	Business Hours (per hour)					0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	9	\$ 40.00	\$ 4	0.00	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community	9	\$ 20.00	\$ 2	0.00	0.00%
Policy & Innovation	Mayor & Councillor Support	After Hours (per hour)					0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	9	\$ 75.00	\$ 7	5.00	0.00%
Policy & Innovation	Mayor & Councillor Support	- Community			\$ 7	5.00	0.00%
Policy & Innovation	Mayor & Councillor Support	Weekends & Public Holidays (per hour)					0.00%
Policy & Innovation	Mayor & Councillor Support	- Commercial	9	\$ 89.00	\$ 10	0.00	12.36%
Policy & Innovation	Mayor & Councillor Support	- Community	9	ş -	\$ 10	0.00	0.00%