



## Projects in delivery

Bridge Mall redevelopment – stage one delivery	\$18,600,000	Market Street carparking	\$1,028,319
Her Majesty's Theatre stage three	\$13,636,533	Program road asphaltting	\$1,000,000
Major Infrastructure Renewal Program	\$11,128,716	Trails and Connections project	\$1,258,517
Wendouree West Recreation Reserve	\$10,180,000	Hertford Street shared path – Spotlight on Sebastopol	\$946,000
Alfredton Community Hub	\$9,985,000	Learmonth Netball Courts	\$925,000
Airport Runway upgrade – stage one	\$8,829,897	Victoria Albert Street Precinct Implementation – Spotlight on Sebastopol	\$924,807
Central Library redevelopment	\$7,485,031	North Ballarat Netball change rooms	\$916,451
Ballarat Regional Landfill Cell I – stage two	\$5,975,099	Whitehorse Road Landfill Capping	\$843,334
Victoria Park redevelopment	\$5,079,000	Safe System Roads Infrastructure Program	\$781,000
Alfredton Recreation Reserve upgrade	\$5,035,000	Empowering Communities Project	\$700,000
Lake Wendouree and Victoria Park Link Lighting Project and fitness equipment	\$3,170,000	Art Gallery of Ballarat Skylights Project	\$687,000
Safe Haven Early Years Project	\$3,120,000	Central Victorian Goldfields World Heritage Bid site investigations and Sustainable Tourism Masterplan	\$625,000
Local Roads and Community Infrastructure funded program	\$3,000,000	City Oval Bowls Club synthetic green	\$625,000
Facilities Capital Renewal	\$2,992,000	Sebastopol South Kindergarten	\$562,972
Federal Blackspot funding	\$2,397,127	Buninyong Bowls surface replacement	\$562,000
Program road reseals	\$2,000,000	Major New Capital Roads – unsealed roads	\$530,604
Major patching program	\$1,904,540	Sebastopol Gun Club – clean up	\$525,000
Rowan View Kindergarten	\$1,615,879	Kerb and channelling	\$485,000
Federal Roads to Recovery funding	\$1,532,906	Alfred Deakin Place landscaping	\$229,570
LED Residential Street Lighting	\$1,500,000	Bicycle Paths – off road rail trails	\$200,000
Pleasant Street Soccer Pitch renewal	\$1,300,000	Free the Yarrowee of litter	\$200,000
Footpath works	\$1,228,216	Len T Fraser Skate Park upgrade	\$200,000
Ballarat Regional Tennis Centre	\$1,274,709	Art Gallery lighting upgrade (phase four)	\$191,200
Open Space Contributions Project	\$1,200,000	Integrated Transport Action Plan implementation	\$185,000
Yarrowee River Access – Spotlight on Sebastopol	\$1,200,000	Wendouree West Recreation Reserve recycled water supply	\$180,000
Alfredton Recreation Reserve Netball Court	\$1,200,000		
Her Majesty's Theatre Conservation Works	\$1,163,000		
Drainage Projects	\$1,059,930	<b>TOTAL</b>	<b>\$143,521,476</b>



## Projects in planning

Ballarat Regional Animal Shelter	\$14,500,000	City Oval change rooms refurbishment	\$810,000
Sebastopol Community Hub	\$10,500,000	Continuous Voices – Memorial for survivors of sexual abuse	\$730,000
Delacombe Town Centre – Early Years Centre, Library and Community Hub	\$10,040,000	Doug Dean Facility upgrade	\$700,000
Marty Busch Reserve upgrades	\$8,400,000	Victoria Park recycled water supply	\$660,000
Charlesworth Street retarding basin	\$2,500,000	Western Oval change room/social space renewal	\$650,000
Brown Hill Reserve Pool and Splashpark	\$1,660,000	Fernery outdoor landscaping	\$632,000
Brown Hill Kindergarten Extension	\$1,540,000	Learmonth Skills Shed	\$456,000
Lucas Community Hub extension	\$1,500,000	Miners Rest drainage plan	\$100,000
Royal Park Buninyong Community Facility	\$1,500,000	Buninyong – Gong Dam Rehabilitation	\$200,000
Hockey facility pitch replacement	\$1,300,000		
Town Hall refurbishment	\$1,000,000	<b>TOTAL</b>	<b>\$59,378,000</b>

The above figures are intended to reflect the total costs of projects currently being delivered and in planning, and may include State Government or Federal Government funding relating to these projects. These represent multi-year operating and capital works projects that have been provided by the 2022/23 and/or 2023/24 budget. For more information about the City of Ballarat's capital works program this financial year, please see the City of Ballarat Budget 2023/24. Please note, the figures are current at the time of printing this publication with final project costs subject to change. Some projects may have been delivered by the time of publication.